

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2017
 Current Dates: 10/1/2017 - 10/31/2017
 Cumulative Dates: 1/1/2017 - 10/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	3,099.60	\$435.24	2	16,967.30	\$15,345.45	10	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	5,727.20	\$9,510.58	4	58,692.90	\$54,292.03	44	\$0.00	0.00%
Residential Home Energy Services - Measures	5,542.30	\$41,413.71	44	60,493.80	\$118,672.19	129	\$157,466.11	75.36%
Residential Home Energy Services - RCS	0.00	\$0.00	0	0.00	\$16,970.00	66	\$20,146.56	84.23%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	12,043.00	\$6,257.00	18	38,690.80	\$22,074.50	57	\$0.00	0.00%
Residential Consumer Products	6,374.00	\$1,977.50	14	18,068.00	\$7,327.50	28	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	27,196.00	\$2,426.56	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$70.00	2	0.00	\$10,780.86	13	\$0.00	0.00%
Res Subtotal	32,786.10	\$59,664.03	84.00	220,108.80	\$247,889.09	347	\$177,612.66	
Res % of Total	36.37%	83.30%	94.38%	51.48%	70.03%	85.05%	56.96%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	19,301.20	\$37,042.75	14	\$43,900.89	84.38%
Low-Income Multi-Family Retrofit	1,282.30	\$487.52	1	2,315.40	\$975.74	2	\$0.00	0.00%
LI Subtotal	1,282.30	\$487.52	1.00	21,616.60	\$38,018.49	16	\$43,900.89	
LI % of Total	1.42%	0.68%	1.12%	5.06%	10.74%	3.92%	14.08%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	532.27	\$176.67	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	44,160.00	\$4,600.00	1	48,808.20	\$5,120.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	5,954.04	\$5,784.61	3	\$48,233.71	11.99%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	11,929.00	\$6,874.49	3	79,892.61	\$47,623.90	14	\$42,072.86	113.19%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$3,010.00	5	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	50,610.66	\$6,353.00	20	\$0.00	0.00%
C&I Subtotal	56,089.00	\$11,474.49	4.00	185,797.78	\$68,068.18	45	\$90,306.57	
C&I % of Total	62.21%	16.02%	4.49%	43.46%	19.23%	11.03%	28.96%	
Total	90,157.40	\$71,626.04	89	427,523.19	\$353,975.76	408	\$311,820.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.